

Savings Tracker 2024-25

Saving proposal	2025/26-2028/29				Panel
	2025/26 £'000s	2026/27 £'000s	2027/28 £'000s	2028/29 £'000s	
Delayed Savings	70				Housing, Planning & Development Panel
Property Data project to maximise asset efficiency and develop a disposal pipeline	443	585	635	275	Housing, Planning & Development Panel
Stop sending letters to residents notifying of nearby planning applications and consultation	10	0	0	0	Housing, Planning & Development Panel
Commercial portfolio - rental and other commercial opportunities	75	50	100	75	Housing, Planning & Development Panel
Initial Property disposals one-off Capital receipts to reduce borrowing	0	0	0	335	Housing, Planning & Development Panel
Modular Build (B) New site and project - Additonal Lodge	126	0	0	0	Housing, Planning & Development Panel
Extended Provision (Lodge & Council-owned buildings)	118	0	0	0	Housing, Planning & Development Panel
Use 1 bed social housing as Temporary Accommodation (TA)	69	0	0	0	Housing, Planning & Development Panel
Targeting families that have been in TA for significant number of years	0	0	0	0	Housing, Planning & Development Panel
Lease conversion Project	54	0	0	0	Housing, Planning & Development Panel
Total	965	635	735	685	